

CITY OF SNOHOMISH  
Snohomish, Washington

**ORDINANCE 1819**

**AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF SNOHOMISH, WASHINGTON, FOR THE YEAR 1997, ESTABLISHING NEW FUNDS AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED REVENUES AND APPROPRIATIONS FOR EACH SEPARATE FUND AND THE AGGREGATE TOTALS FOR ALL SUCH FUNDS COMBINED.**

**WHEREAS**, State law requires that the City adopt an annual budget before the end of each calendar year; and

**WHEREAS**, the City Council has held public workshops in preparation of the 1997 budget; and

**WHEREAS**, the City Manager has recommended a budget as provided by law; and

**WHEREAS**, the Council has on November 19, 1996 and November 26, 1996 held public hearings on the Manager's recommended budget, also as required by law;

**NOW THEREFORE**, the City Council of the City of Snohomish, Washington do ordain as follows:

Section 1. In accordance with the provisions of RCW 35.33.075 the budget of the City of Snohomish for 1996 in aggregate amount of \$16,097,401 is hereby adopted.

Section 2. The totals of budgeted revenues and appropriations for each separate fund, are set forth in summary form as follows:

<u>Fund Number and Title</u>	<u>Revenues &amp; Appropriations</u>
001 General	4,705,222
102 Street	352,847
106 Annual Leave Reserve Fund	18,463
107 Visitor Promotion Fund	6,125
110 Real Property Reserve	122,601
113 Drug Seizure	83,073
117 Real Estate Excise Reserve	955,000
174 Harbor Improvement	9,229
205 Debt Service Fund	166,077
206 LID Guarantee	119,985
214 CLID 86-1/87-1	39,829
310 Municipal Capital Projects	414,735
311 Street Improvement Fund	799,200
401 Water	1,212,384
402 Sewer	2,024,315
403 Solid Waste	688,693
432 Utility Capital Projects	561,000
451 Utility Bond Reserve	1,120,854
452 Utility Rate Reserve	362,442

471	Utility Connection Reserve	688,023
472	Utility Equipment Replacement	363,089
473	Utility System Replacement	594,433
474	Bio-Solids Reserve	83,350
501	City Shop	164,879
503	Self-Insurance Fund	10,887
505	Equipment Replacement	426,948
602	Miller Library Trust	3,718
		16,097,401

Section 3. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and to the Association of Washington Cities.

Section 4. Effective Date. This ordinance shall take effect and be in force January 1, 1997.

**ADOPTED** by the City Council and **APPROVED** by the Mayor this 17th day of December, 1996.

CITY OF SNOHOMISH

By Jeff Soth, Mayor

ATTEST:

By Molly Linville, City Clerk

APPROVED AS TO FORM:

By Grant Weed, City Attorney